

State of the City of Poulsbo
Feb. 18, 2011

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- **Where we began: 2010 in review**
- **Budget Constraints: General fund balanced**
 - Staffing Changes
 - Fund transfers reduced
- **City Hall Construction: Building completed with City Hall opening Nov. 17, 2010.**
 - Contract to be completed
 - Under budget
 - Tough Construction Season

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- **Where we began: 2010 in review (continued)**
- Port Contract completed
- Library contract updated and completed
- City properties listed for sale
- Museum created
- Zoning codes updated
- Council selection process established (and used twice in 1 year)
- Continue grants received for road construction: Fjord, Noll Road and Hostmark
- North Viking Avenue completed
- Rental agreements signed for the Parks and Rec building
- Re-location of staff from the Public Works building
- Parking Committee created and completed
- Dog Fish Creek study adopted
- Urban Trails of Poulsbo adopted
- Parks Plan completed
- Software conversion to ASP model
- New server creation and conversion and IP phone implementation
- Public outreach: Saturdays with the Mayor and the Besteforeldre Award

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- **Moving forward:**
 - **Public works:** continued road and parks maintenance, solid waste, sewer and water services provided, please no more storms!!
 - Storm water deadlines in August of 2011
 - Pump stations to be rebuilt at 6th and Fjord
 - Complete the new City Hall contract
 - Demolition of the City Hall site and repair Marine Science Center

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■ **Planning**

- Edward Rose, Urdahl Meadows and other building projects
- Continued update of zoning code amendments
 - GMA traffic ordinance
 - Sign ordinance
- Continued implementation of parking solutions including creating a parking in lieu process and analysis of paid parking
- Co-operative arrangement with Jefferson County
- Complete Shoreline Management Plan

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- **Engineering**
 - Fjord slide area
 - Noll Road
 - Hostmark
 - 6th Ave
 - Viking-we are almost done
 - 3rd Ave from Moe to Iverson planning
 - Liberty Bay Trail Plan

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■ Finance

- Careful number monitoring: monthly reporting
- “Keep the wheels on the bus”
- Refinance the line of credit to long term debt
- On line time sheets and vacation requests

■ Clerk office

- More support for the Mayor
- Movement toward paperless packets with Council training
- Web forms

■ Human Resources

- Completion of the Poulsbo Police Officers Association labor negotiations
- Review employee evaluation process and update

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- **Information Technologies**
 - Continued implementation of technologies within the New City Hall
 - Research internet technologies for community usage
 - Move towards a web server to stream video
- **Municipal Courts**
 - Co-location with Bainbridge Island
- **Police**
 - Continue to increase reserve police force
 - Continue with community outreach
 - Increased traffic enforcement

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■ **Parks and Recreation**

- Continue pursuit of grant income to increase Fish park (Lord Property) and other parks properties
- Adopt the Park Plan into the comprehensive plan by amendment
- Maintain recreation programs at a break even
- Implement the trail plan by the use of utility corridors
- Building use policy
- Hotel Motel tax coordination- Festivals
- North Kitsap Regional Event Center
- Continued support of the Poulsbo Trail Committee, Tree Board and Parks and Recreation Commission.

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■ **Mayoral Initiatives**

- Economic development:
 - Continue to recruit and support business development throughout the community
 - Sell city owned properties and rent spaces that are available
- Social services support:
 - Fishline
 - Kitsap Community Resources (employment security)
 - KRCC CDBG grant program development
 - Eli's House and the YWCA
 - Café Oasis
 - Veterans associations

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- **Mayoral Initiatives continued:**
 - Regional responsibilities
 - Vice chair: Kitsap County Board of Health, Housing Kitsap
 - Executive Board, Puget Sound Regional Council
 - Prioritization Committee Puget Sound Regional Council
 - Work with Transit for service restoration and sustainable funding for passenger only ferry as a board member
 - Cencom, Department of Emergency Management, Kitsap Regional Council board member

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- **Mayoral Initiatives continued:**
 - Stakeholder processes
 - Dog Fish Creek implementation
 - Festivals for our downtown
 - Continued community outreach
 - Chamber of Commerce, Poulsbo Rotary, and board membership with West Sound Academy
 - Saturday with the Mayor, monthly press releases
- **Questions?**